

A more reliable train service

CEO Bane NOR, Thor Gjermund Eriksen

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Agenda

Bane NOR

Operational stability – status and prerequisite

What we do to improve operational stability

- Increased investment in renewal and maintenance
- Climate adaption
- New technology
- ERTMS
- New infrastructure



Our task is to ensure

accessible railway infrastructure,

efficient and user-friendly services, including development of hubs and freight terminals.

Our social mission

These are our 9 services to the railway sector

- Tracks
- Power supply
- Traffic
 management
- Timetabling
- Stabling
- Freight terminals
- Customer and traffic information
- Stations
- Workshops



Who does what in the railway sector?

Inspection

Management and development of infrastructure and hubs

BANE NOR

Train operations

TOCs Passenger: 7 Freight: 12 Maintenance of rolling stock

Several companies

Leasing of rolling stock

Norske tog and Railpool Ticketing and national travel planner

ENTUR

Operations and maintenance of infrastructure

Bane NOR is a state enterprise

THE REAL PROPERTY AND ADDRESS OF TAXABLE PARTY OF TAXABLE



Samferdselsdepartementet (Ministry of Transport)



(Railway Directorate)



(Norwegian Railway Authority)

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Norske tog



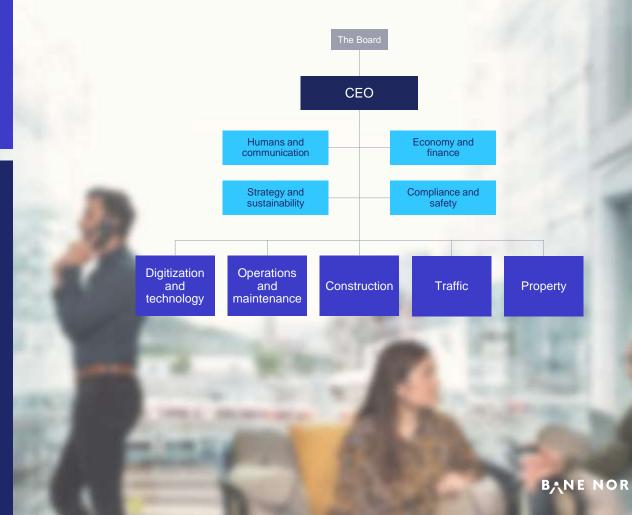


Our organisation

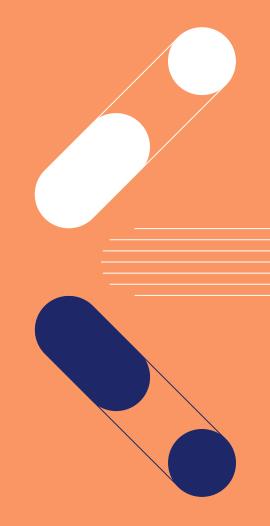
Bane NOR consists of five divisions and four staff units

Thor Gjermund Eriksen is CEO

The Board is chaired by Cato Hellesjø



Operational stability – status and prerequisite



Operational stability 2024

84,5%

Goal: 90%

Punctuality

91,1%

Goal: 97%

Regularity

Extreme amounts of snow this winter



Kristiansand stasjon (Foto: Bane NOR)

Arendalsbanen (Foto: Bane NOR)

Punctuality

We see a clear connection between punctuality and the number of train passengers



Prerequisite for good operational stability

> Adequate maintenance and renewal

Few errors on existing infrastructure

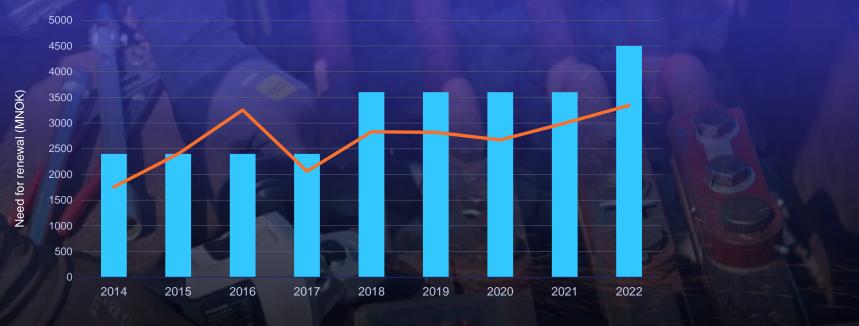
Few errors on trains Executable timetabling

Error-free start-up of new projects

What we do to improve operational stability



Why is the need for maintenance increasing?



Fornyelsesbehov

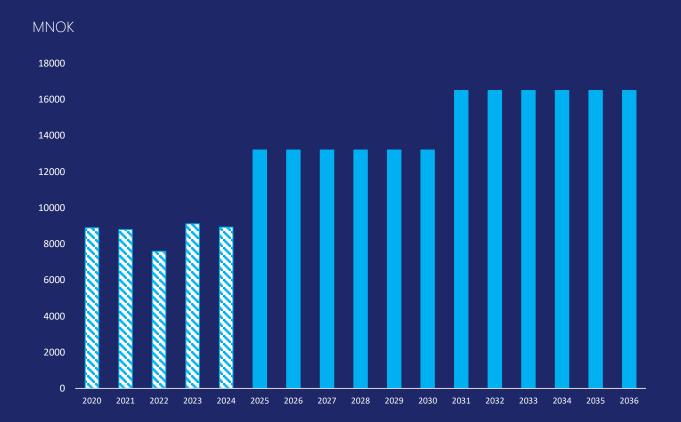
-Faktisk fornyelse

Why is the need for maintenance increasing?

- Renewal has been below the estimated basic level over years
- Maintenance is expected to increase in the future due to increasing traffic load
- New analyses shows an even greater need
 - Unmet renewal needs ('maintenance backlog') are pushed in front of us
 - Climate change creates an increased need for improvement of mainly drainage facilities
 - Substantial need for renewal of contact wire systems that have reached their intended lifespan



Increased allocations for renewal and maintenance



Renewal gives a clear and measurable effect







Drainage system

- Flood 2013: 200 damage places, 70 stopping faults on the Dovrebanen
- "Hans" 2023: 14 damage places, 7 stopping faults on the Dovrebanen
- "Hans" was a major flood with a flood peak of 2,750 m³/s, 15% greater than 2013 (2,360 m³/s) in Lågen

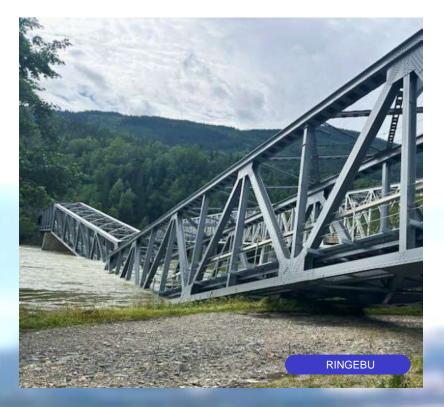


BANE NOR

Lillehammer



The extreme weather "Hans" caused huge damage on the infrastructure





Sensor data provides better control of the conditions

Digital racial alert

Smart predictive maintenance

Measure wagon

App for track monitoring

Drone surveillance

B[▲]NE NOR

ERTMS: European Rail Traffic Management System

Increased safety

One European standard

Better traffic flow and punctuality

Good results from the pilot (Østre linje)



We build to enable more people to travel more by train

The railway will succeed..

Increased investments in renewal and maintenance

Signal system will be upgraded to ERTMS

We are building new infrastructure

New trains



On track for a greener future

Photos/illustrations: Bane NOR, Øystein Grue, Einar Aslaksen, Aksel Jermstad, Øyvind Haug, Terje Borud, Arild Pedelsen, Lars Petter Rypdal, Stockfoto.

